

**Division of Public Safety Planning
SUBGRANT SIGNATURE SHEET**

Office of Justice Programs
1025 Northpark Drive
Ridgeland, Mississippi 39157
(601) 977-3700

1. Subgrantee's Name, Address, & Phone Number: Madison Co. Juvenile Drug Court P.O. Box 608 Canton, MS 39046 228-214-3521 katie.trundt@madison-co.com	2. Effective Date: 1 Oct. 13
	3. Subgrant Number: 13DC1451
	4. Grant Identifier: (Funding Source & Year) 2013-MU-BX-0062
	5. Beginning & Ending Dates: 10/1/13 – 11/30/14
	6. Subgrant Payment Method: <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other

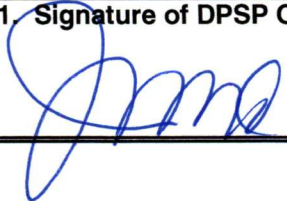
7. The following funds are obligated:

Budget Category	Source of Funds						Total Program Budget
	Federal	%	State/Local	%	In-Kind	%	
Personnel	\$ 37,500.00	100					\$ 37,500.00
Benefits	\$ 16,466.86						\$ 16,466.86
Equipment							
Travel	\$ 8,393.00						\$ 8,393.00
Operating Expenses	\$ 15,939.14						\$ 15,939.14
Contractual Services							
Miscellaneous							
Indirect Costs							
TOTAL	\$78,299.00						\$78,299.00

8. The subgrantee agrees to operate the program outlined in this subgrant in accordance with all the provisions of this subgrant as included herein. The following sections are attached and incorporated into this agreement.

JAG Statement of Special Conditions

Attachment A – Standard Assurances	Attachment B – EEOC Certification
Attachment C – Civil Rights Compliance Checklist	Attachment C-2 – Civil Rights Training Certification
Attachment E – Discrimination Complaint Policies	Attachment F – Certification Regarding Debarment
Attachment G – Certification Regarding Lobbying	Attachment H – Match Certification Form

AGENCY APPROVAL		SUBGRANTEE ACCEPTANCE	
9. Typed Name & Title of Approving DPSP Official: <p align="center">Joyce Word Office Director</p>		10. Typed Name & Title of Authorized Subgrantee Official: <p align="center">Gerald Steen President, Madison Co. BOS</p>	
11. Signature of DPSP Official: 	Date: 11/21/13	12. Signature of Authorized Subgrantee Official:	Date:

PUBLIC SAFETY PLANNING BUDGET SUMMARY

1. Applicant Agency: Madison Co. Juvenile Drug Court						
2. Subgrant Number	3. Grant Identification Number	4. Beginning Date		5. Ending Date		
13DC1451	2013-MU-BX-0062	1 Oct. 13		30 Nov. 14		
6. Submitted as part of (Check One):	A. Funding Request: X	B. Modification Number:		C. Modification Effective Date:		
Funding Sources						
7. For DPSP Use Only	8. Activity	Federal	State	Program Income	Other (Local-Private)	Total
	Byrne/JAG Drug Court	\$ 78,299.00				\$ 78,299.00
TOTAL		\$ 78,299.00				\$ 78,299.00

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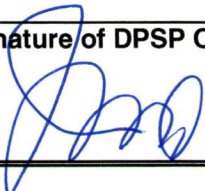
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PUBLIC SAFETY PLANNING COST SUMMARY SUPPORT SHEET

1. Applicant Agency: Madison Co. Juvenile Drug Court					Page 1 of 1		
2. Subgrant Number		3. Grant Identifier Number		4. Beginning Date		5. Ending Date	
13DC1451		2013-MU-BX-0062		1 Oct. 13		30 Nov. 14	
6. Activity: Drug Court							
7. FOR DPSP USE ONLY	8. Category	10. Description of Item and/or Basis for Evaluation			11. Budget		
	9. Line Item				Federal	All Other	Total
	PERSONNEL	Case manager – Charles Humphreys @ 37,500			\$ 37,500.00		\$ 37,500.00
	FRINGE	FICA @ 7.65% 2,868.75 Retirement @ 15.75% 5,906.25 Health insurance @ \$608.53 x 12 7,302.36 Dental @ \$19.52 x 12 234.00 Vision @ \$8.67 x 12 104.00 Life @ \$4.28 x 12 51.50			\$ 16,466.86		\$ 16,466.86
	TRAVEL	Mileage @ 800 mi. x 12 x \$.565 5,424 MADCP registration @ \$125 x 2 250 Motel @ \$125 x 2 x 2 500 Meals @ \$41 x 2 x 2 164 NADCP registration @ 650 Motel @ \$200 x 4 800 Meals @ \$41 x 5 205 Commercial carrier @ 400			\$ 8,393.00		\$ 8,393.00
	OPERATING EXPENSE	1. Drug test 1,000.00 2. Laboratory fee's 2,000.00 3. Inpatient treatment 5,939.14 4. Outpatient treatment 7,000.00			\$ 15,939.14		\$ 15,939.14
TOTAL					\$78,299.00		\$78,299.00